

FISCAL YEAR 2025
BUDGET AMENDMENT

AGENDA
ITEM
A14

Date: 11/20/2025 Department: Non-Departmental

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)



11/24/2025

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	0000	49496-00	(2,290,962.66)
0100	4090	75636-GG	805,864.87
0100	4090	75636-LE	783,684.52
0100	4750	75636-LE	14,116.09
0100	5100	75636-GG	624,698.52
0100	5600	75636-LE	62,598.66
0400	0000	49496-00	(21,893.53)
0400	5620	75636-LE	21,893.53
9470	0000	49496-00	(138,084.98)
9470	5100	75636-LE	138,084.98
9470	0000	49487-00	(49,316.06)
9470	5100	75630-LE	49,316.06

REASON To budget for Software Subscription and Equipment Lease related accounts
for the purpose of recording the present value of capital outlay and other financing sources,
as required by GASB 96 & 87 FISCAL YEAR 2025

COUNTY AUDITOR

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Christopher Boedeker, Johnson County Judge

Voted: ☒ yes, ☐ no, ☐ abstained

Rick Bailey, Comm. Pct. #1

Voted: ☒ yes, ☐ no, ☐ abstained

Kenny Howell, Comm. Pct. #2

Voted: ☒ yes, ☐ no, ☐ abstained

Mike White, Pct. #3

Voted: ☒ yes, ☐ no, ☐ abstained

Larry Woolley, Comm. Pct. #4

Voted: ☒ yes, ☐ no, ☐ abstained

ATTEST:
April Long, County Clerk

